

### Year 7 Catch-up Funding Plan 2018-2019

#### Objectives:

- To ensure that students identified from STAR screening assessments in reading and maths make progress towards current targets.
- For students with a KS2 scaled score below 90 for English: to be on target in English by the end of Year 7.
- Students with a KS2 baseline scaled score below 86 for maths: to be on target in maths by the end of Year 7.
- To raise self-esteem and aspirations of students entitled to Year 7 Catch-up Premium.
- To enhance existing provision.
- To target intervention and support to accelerate progress.

Activity	count	cost	Resources	Impact
<b>Improving Reading</b>				
<b>Star reading assessment package</b>	30	£300	Online resource – to be completed beginning of year and end of term for tracking and monitoring purpose. 10 TAs 30mins x 3 times per year.	
Reading catch up programme/Literacy <i>RA between 8-9.4 years.</i>	16	£6,900	Pupil 15 min twice per week 8 TAs x 2 hours per week	
Lexia Core 5 literacy package <i>Reading age &lt;8</i>	18	£9,300	Software resource – twice per week Red students 2xhours per week with HLTA. Yellow students – 1 hour per week with TA.	
Touch Type Read Spell	4	£1,700	Software – twice per week 2 TAs x 1 hour	
Phonics Toe by Toe <i>RA 8 years and below</i>	9	-	2 TAs x 2 hours per week	

SPLd support	20	£2,900	2 hour per week SPLd support teacher	
Accelerated reader. Students with a scaled score 80-100	40	£4,797	-	
<b>Improving Numeracy</b>				
Star Numeracy assessment package	30	£300	Online resource – to be completed beginning of year and end of term for tracking and monitoring purpose. 10 TAs 30mins x 3 times per year.	
Numeracy catch up – Whizz maths <i>Students &lt;86 on baseline assessment</i>	30	£3,300	HLTA 3 x 1 hour 3 TA x 1 hour	

### **Resources for Catch up literacy and numeracy**

Resource	Cost (approx.)
Resources for running sessions stationery / copying	£500
Laptops/iPads	£1,000
Catch up reading books	£500
Staff training	£1,000
Lucid dyslexia screening	£2,900

Total	£5,900
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**Approximate total Costing for Literacy and Numeracy Catch Up**

Total Cost	£35,397
Year 7 Catch-up Premium 2018/19	£20,100